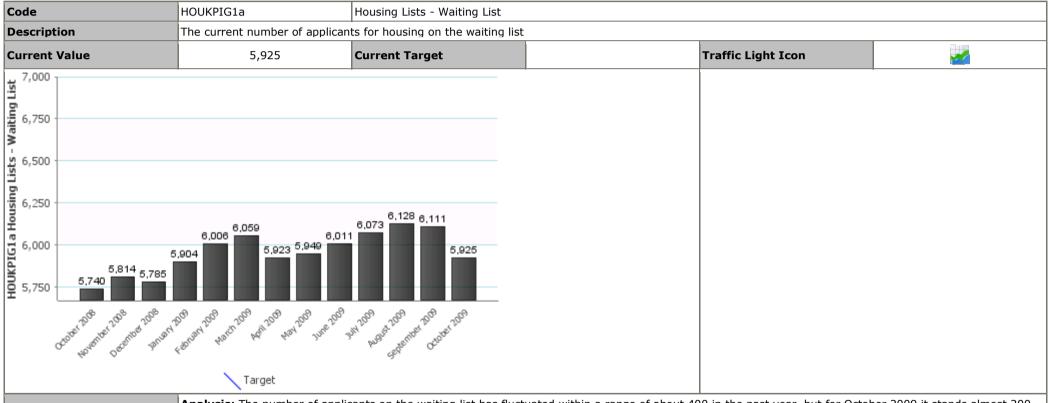
## **Committee Performance Report**

Report Type: PIs Report Author: Gillian Milne

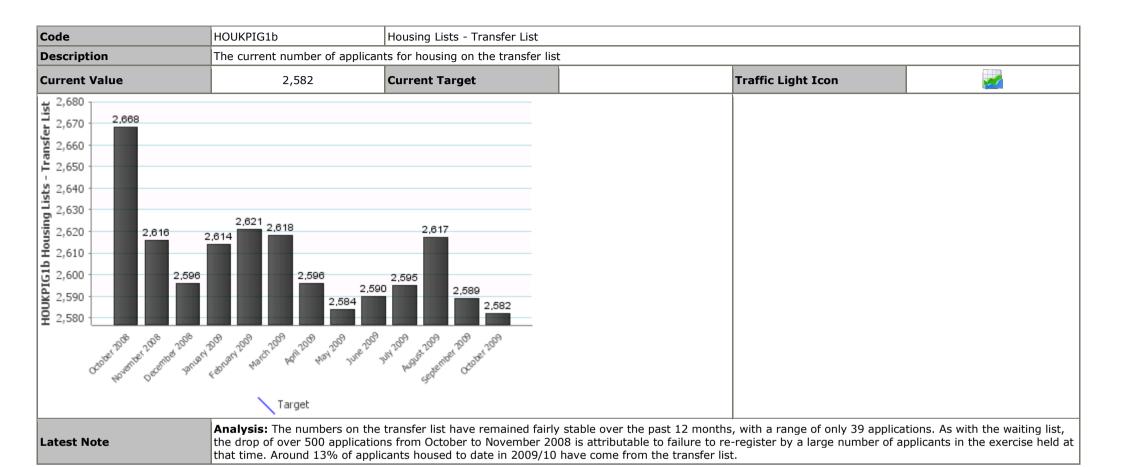
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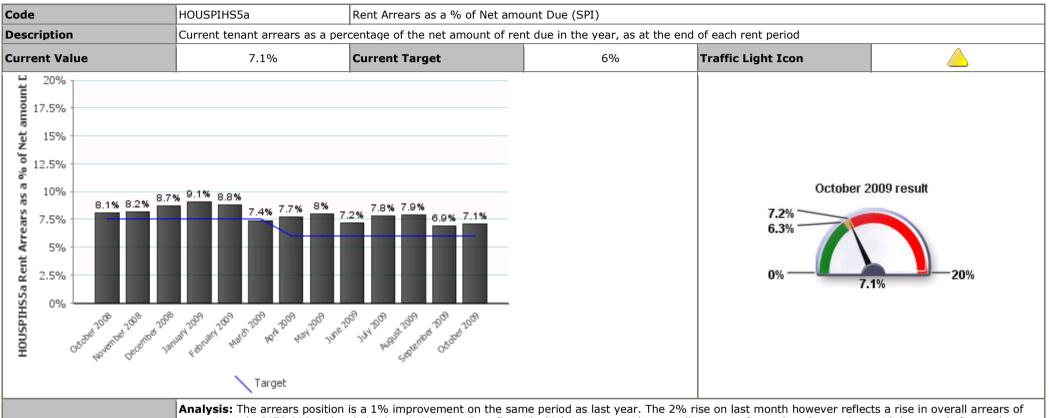




**Latest Note** 

**Analysis:** The number of applicants on the waiting list has fluctuated within a range of about 400 in the past year, but for October 2009 it stands almost 200 higher than in October 2008, reflecting a small but generally rising trend in the intervening period. The reason for the difference in the scale of applications before and after September 2008 was that, following adjustments to the IT system, a major re-registration exercise was undertaken, resulting in over 1,000 households failing to renew their applications. The numbers of offers of housing and relets have similarly fluctuated during the period, making no significant impact one way or the other on numbers. Approximately 39% of applicants housed in 2009/10 to date have been from the waiting list.

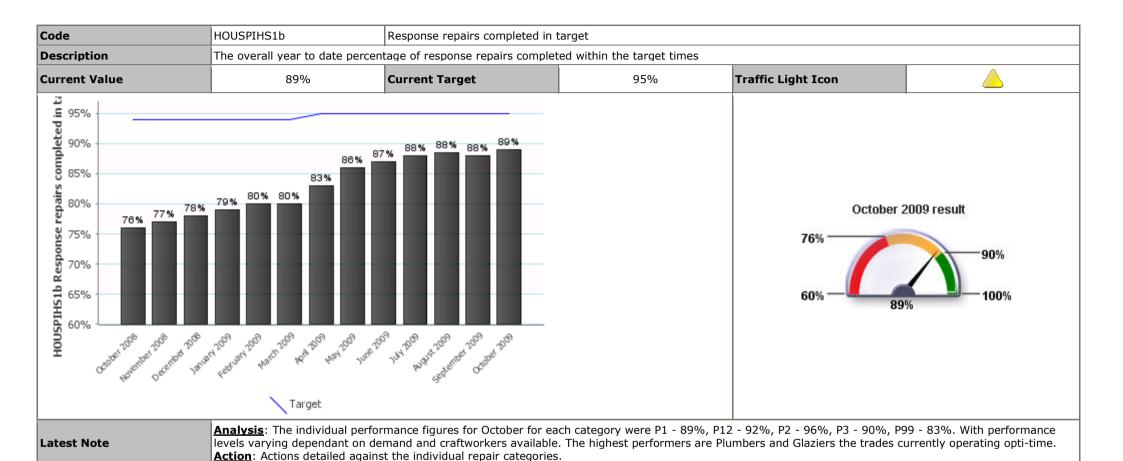


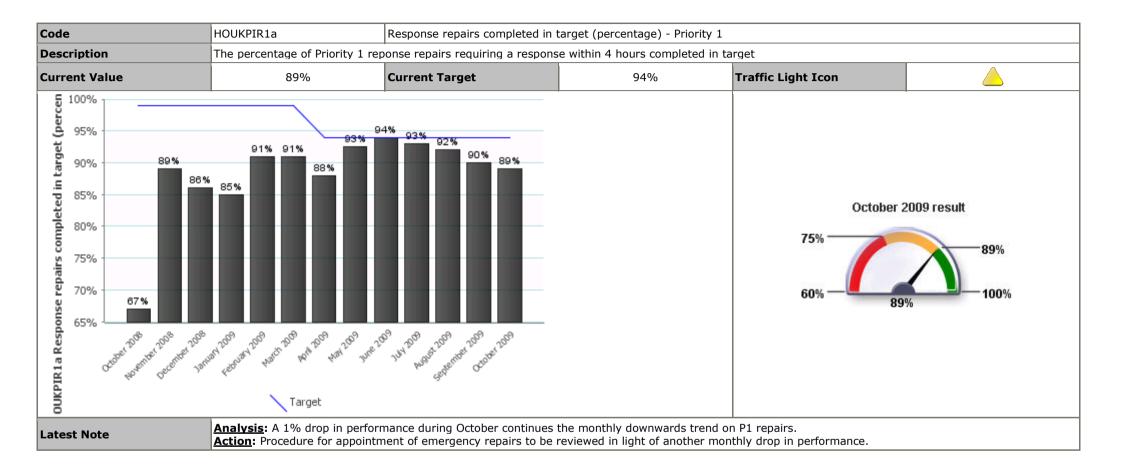


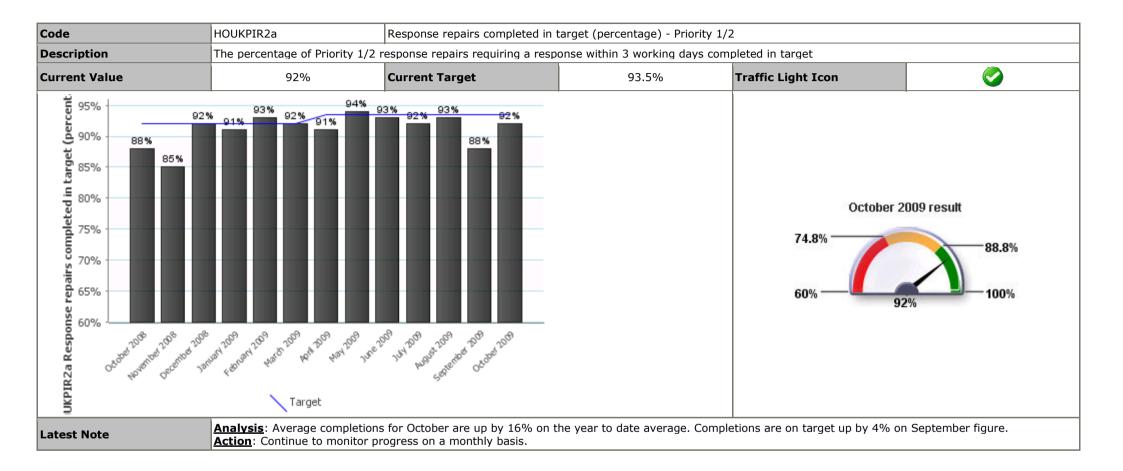
Latest Note

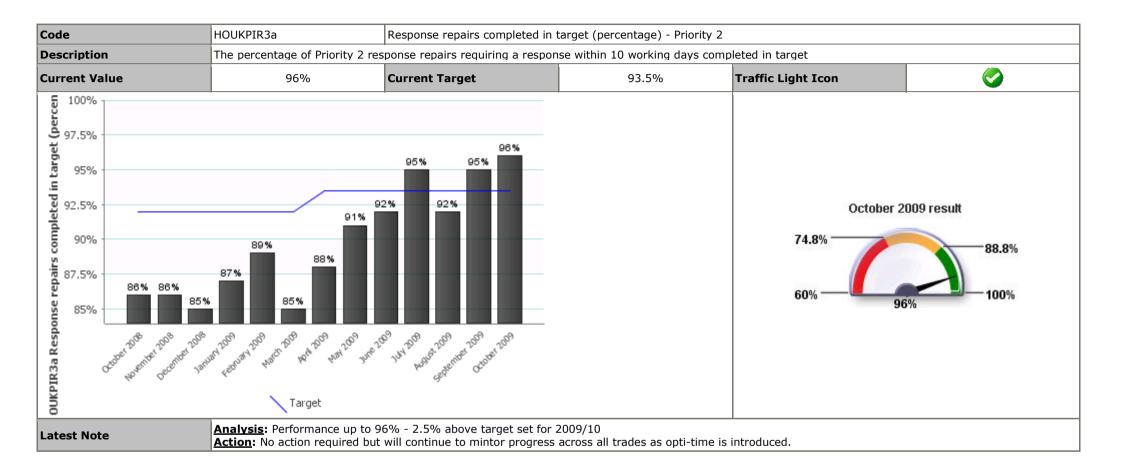
**Analysis:** The arrears position is a 1% improvement on the same period as last year. The 2% rise on last month however reflects a rise in overall arrears of approximately £450,000 and a slight drop in Housing Benefit paid which impacts on the overall amount of rent due. Comparison with last year's figure shows a positive improvement as the 8.1% achieved in October 08 was after a rent free week which is not the case this year, placement of rent free weeks having been realigned for 09/10.

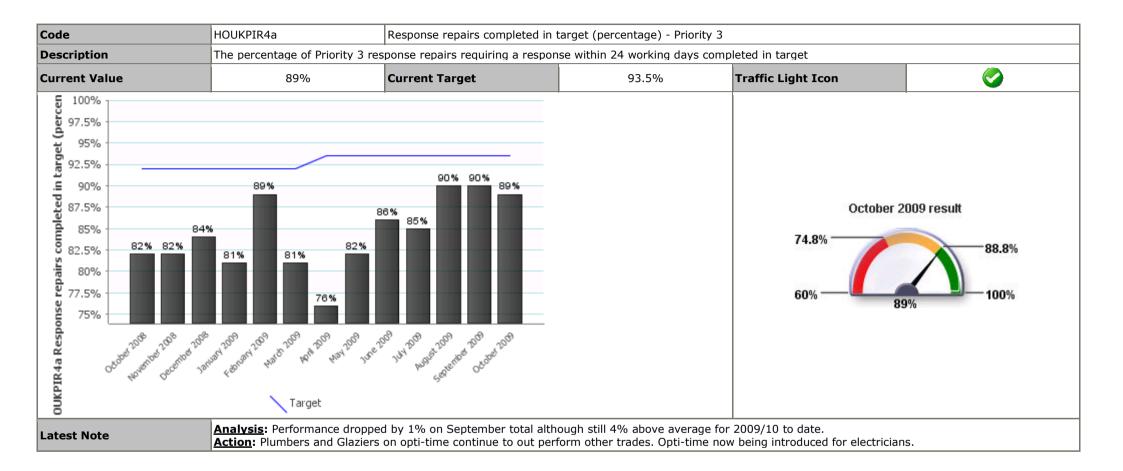
Action - Continue with initiatives in conjunction with Estates Management to reduce arrears further.

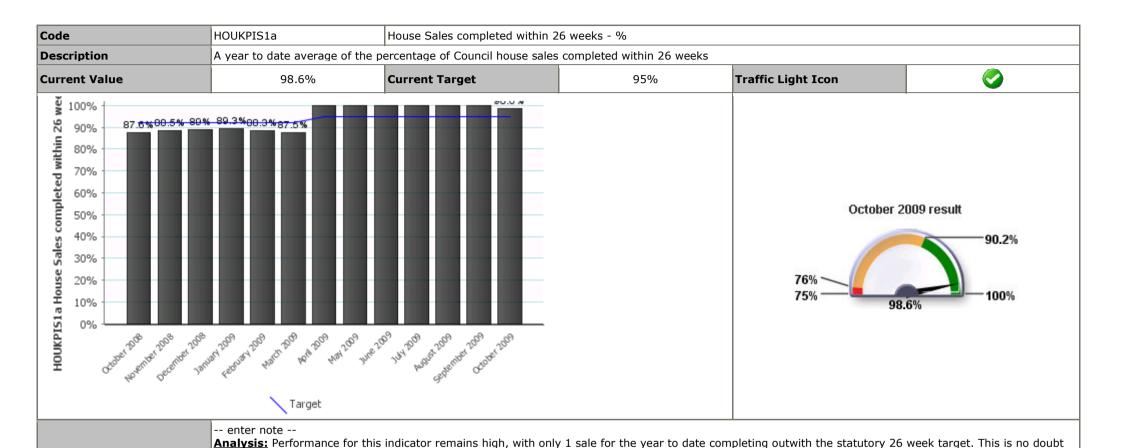












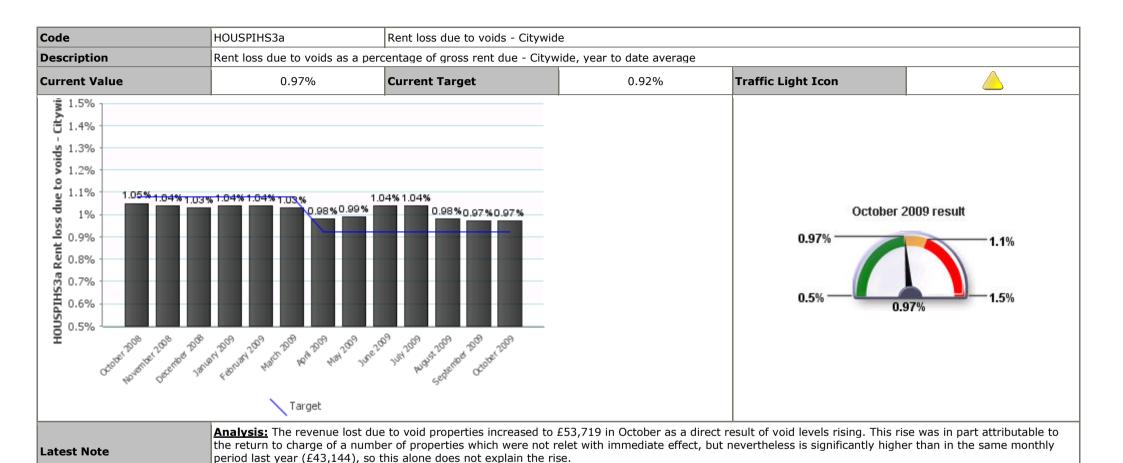
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**Latest Note** 

aided with the low level of sales for 2009/10 which takes pressure off service delivery, the average of per month so far being 9.8 as compared to last years

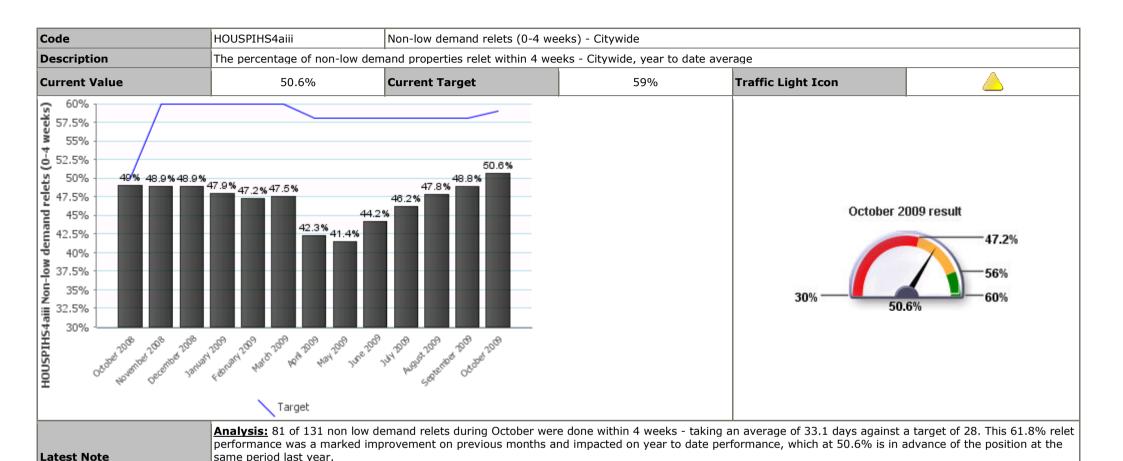
time taken to complete sales is also being kept well within target, currently sitting at 20.2 weeks for the year to date, against a target of 22.4 weeks.

average of 15.25. If sales continue at present levels the total sales for 2009/10 will be approx 118. The low level of sales has been caused by a combination of outside factors, such as the 'credit crunch'/banking crisis, the general impact of less properties being available for sale and Pressured Area Status. The length of



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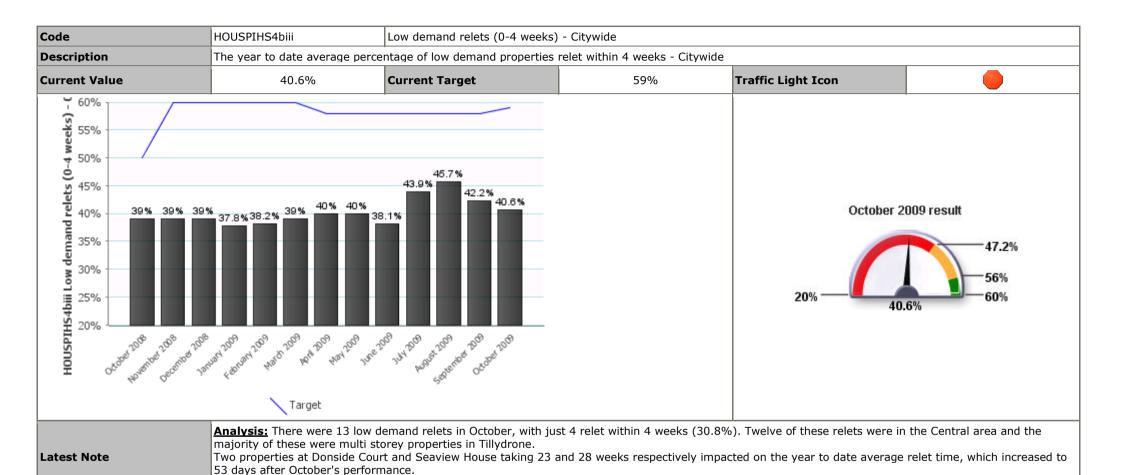
Despite this monthly rise, the year to date performance remained static at 0.97%, behind the target of 0.92%



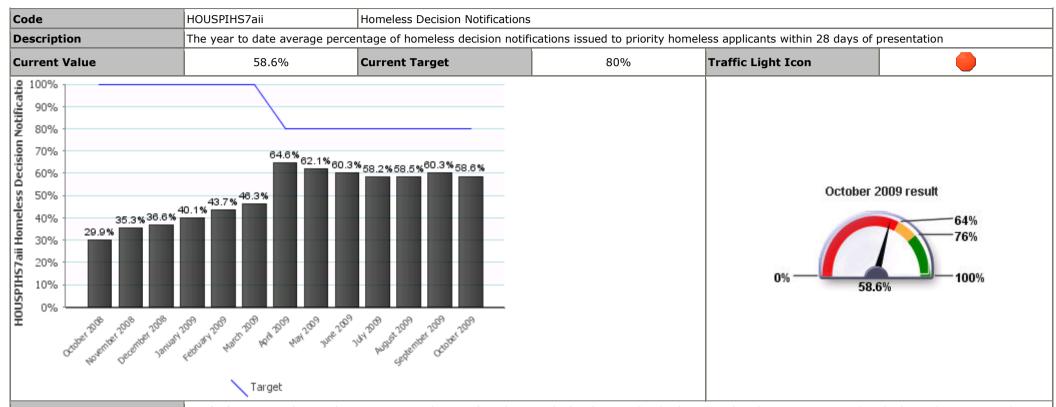
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October, 4-in-a-block and very sheletered taking 5 weeks and multi stoey and tenement flats taking an average 6 weeks.

The property type appears to be significant in the relet process with cottages, maisonettes and very sheltered prorties taking on average 4 weeks to be relet in

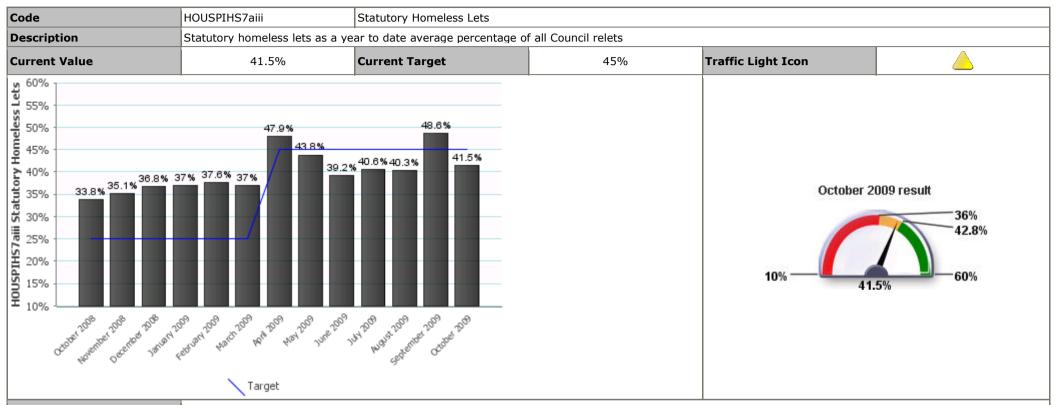


Although significantly behind target, performance at 40.6% is ahead of the position in the same month last year.



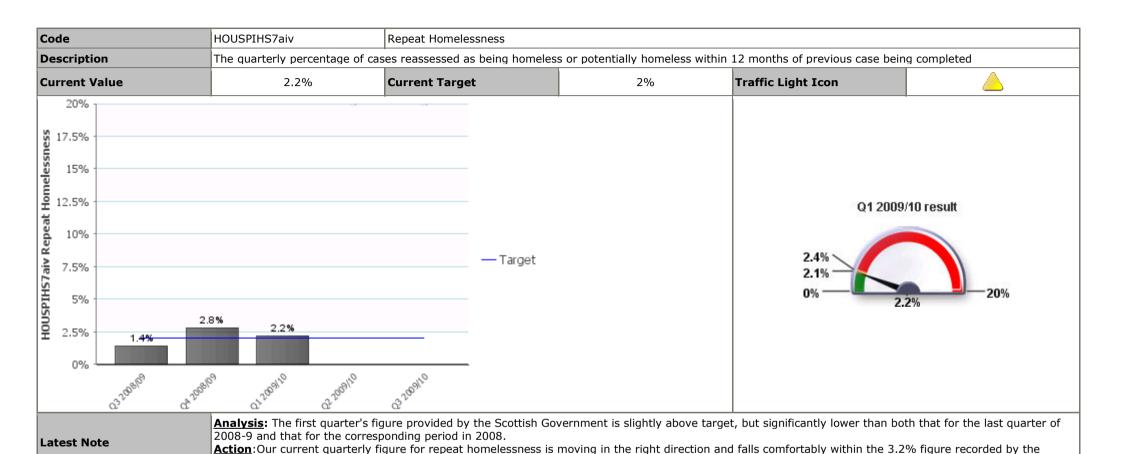
## **Latest Note**

**Analysis:** year-to-date performance in 2009/10 significantly exceeds that for 2008/9, the first year that this SPI was interoduced. This is, however, a relative measurement and performance is still substantially below target. Looking at figures for a previous month immediately after the end of that month (e.g. assessing April performance on 5th May), as was the practise pre-Covalent, produces an artificially high figure for the month. The SPI, however, is measured on full year performance, and it is on that basis that the KPI is now determined, which means that if (for example) an applicant is registered in April but their notification is not issued until June it will be counted in the figures (which was not previously the case) and will impact negatively on the percentage return. There is some correlation between this indicator and that for assessments (looking at one month later in this one), although this is not entirely obvious because assessments are recorded on a month-tomonth basis as opposed to the year-to-date approach taken here.

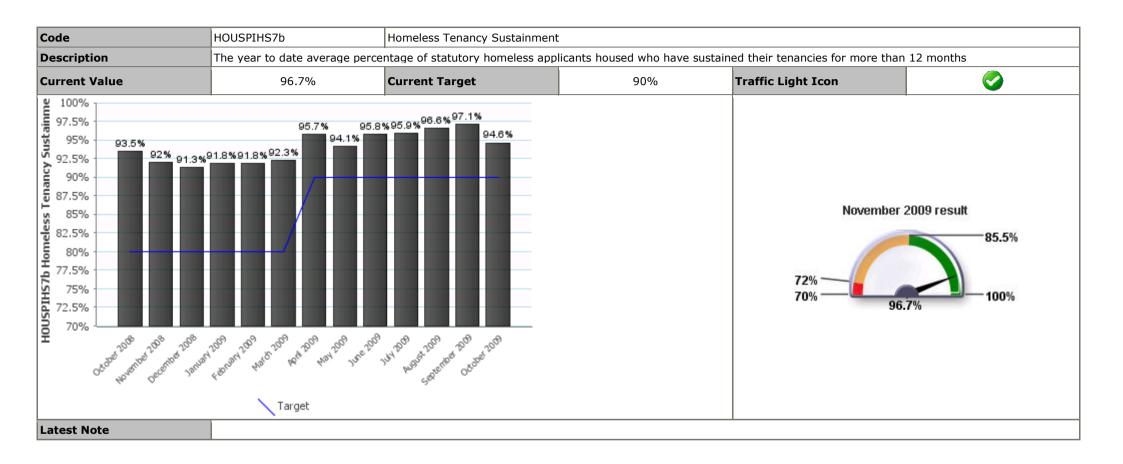


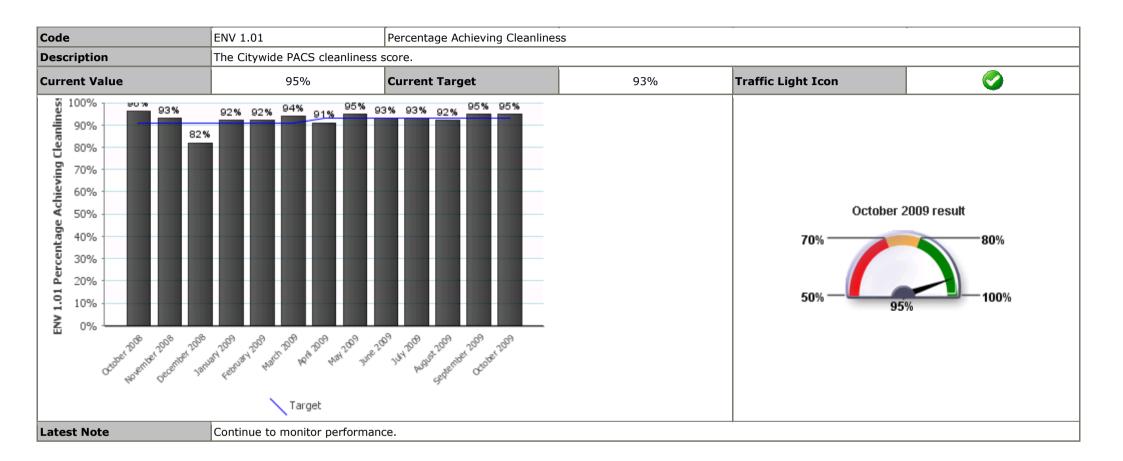
**Latest Note** 

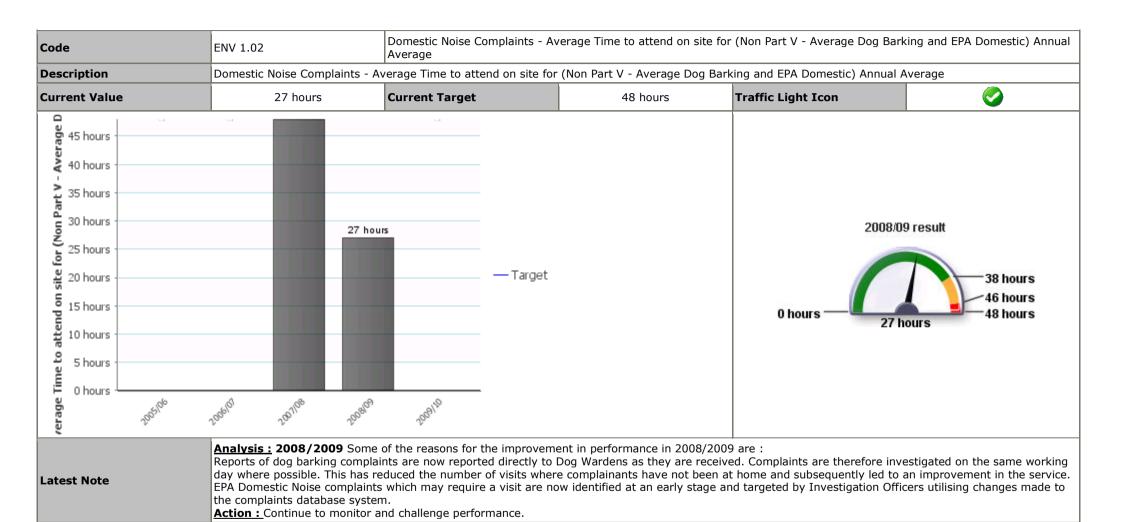
**Analysis:** Although performance for October 2009 is some way down on that recorded for September, performance throughout the year to date exceeds considerably that for 2008/9. The September figure may have been positivel impacted by a review of administrative procedures carried out by the Homelessness team during that month. Lower numbers of presentations and assessments in recent months may be a contributory factor to the current level of such lets. However, allocations to statutory homelessness applicants were given a boost early in 2009/10 by the introduction of an additional award of 25 housing points for homeless families and couples, and in the current climate of reduced availability of offers it may be that in order to move on and carry the figure above target further proactivity to assist homeless applicants into new homes is required.

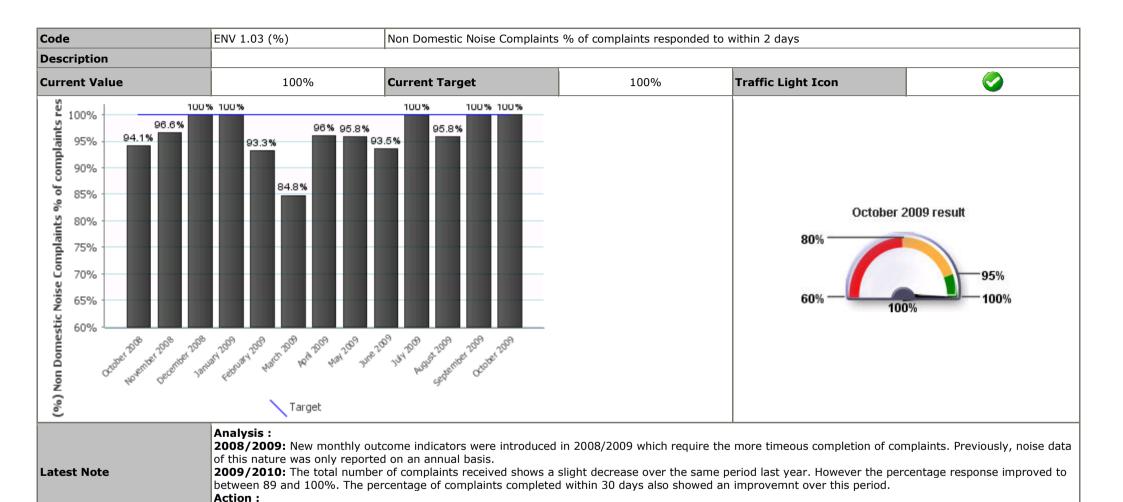


government for upper quartile performance.

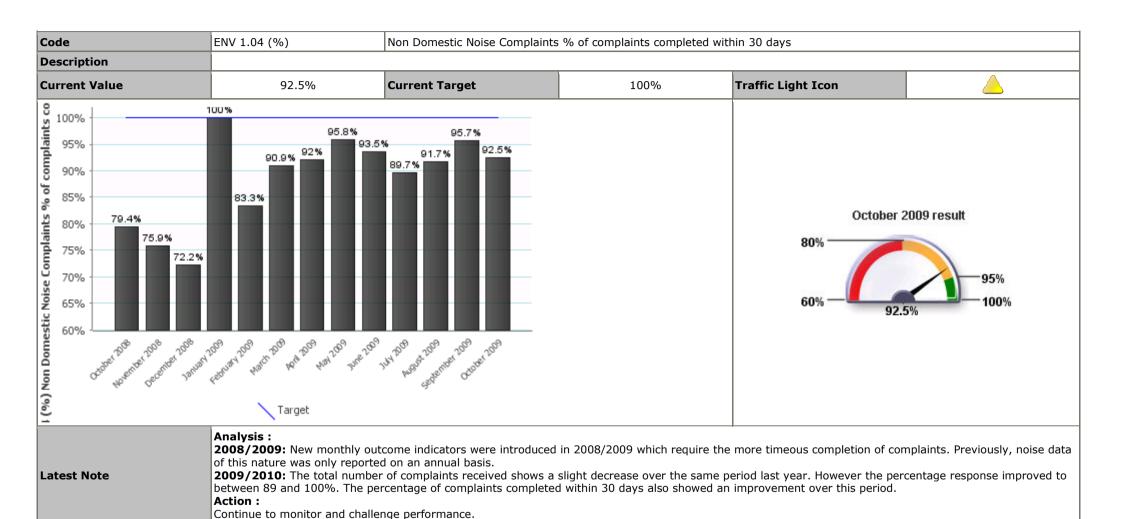


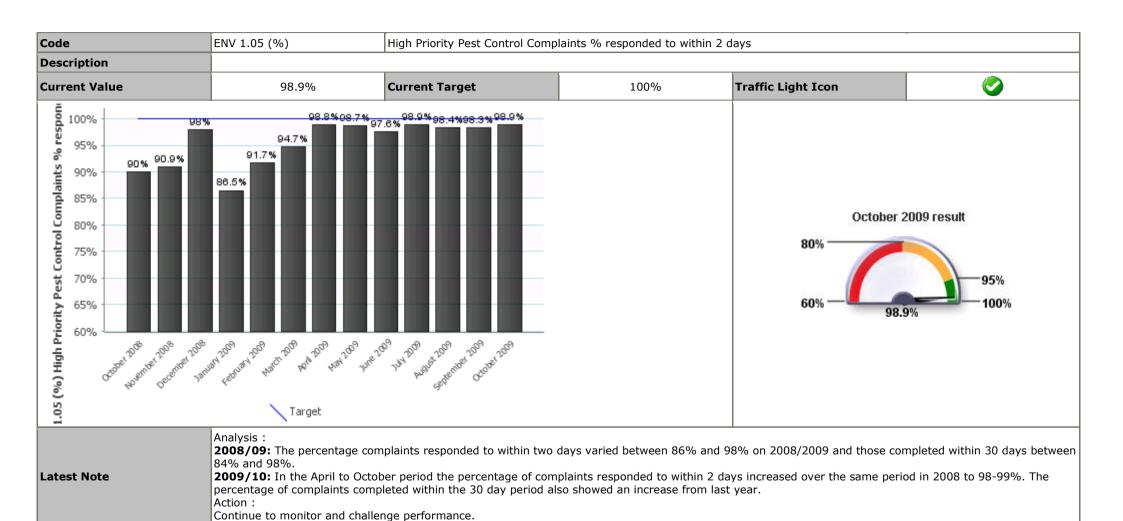


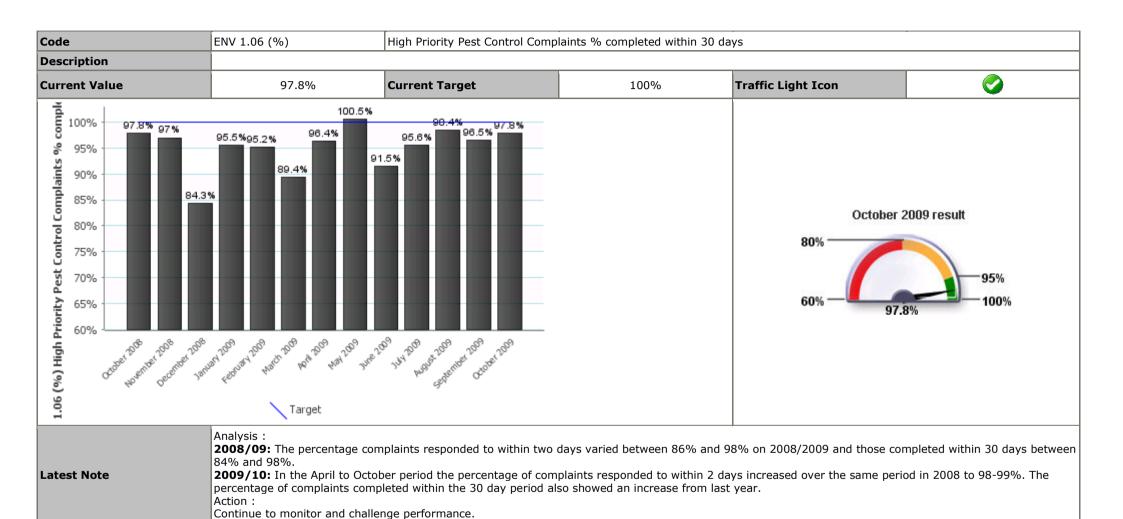


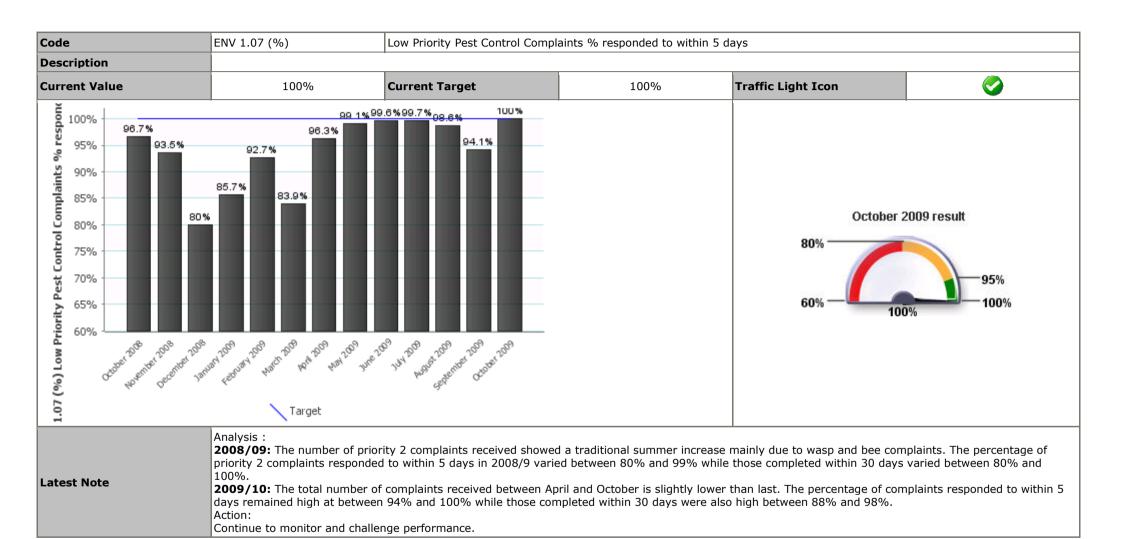


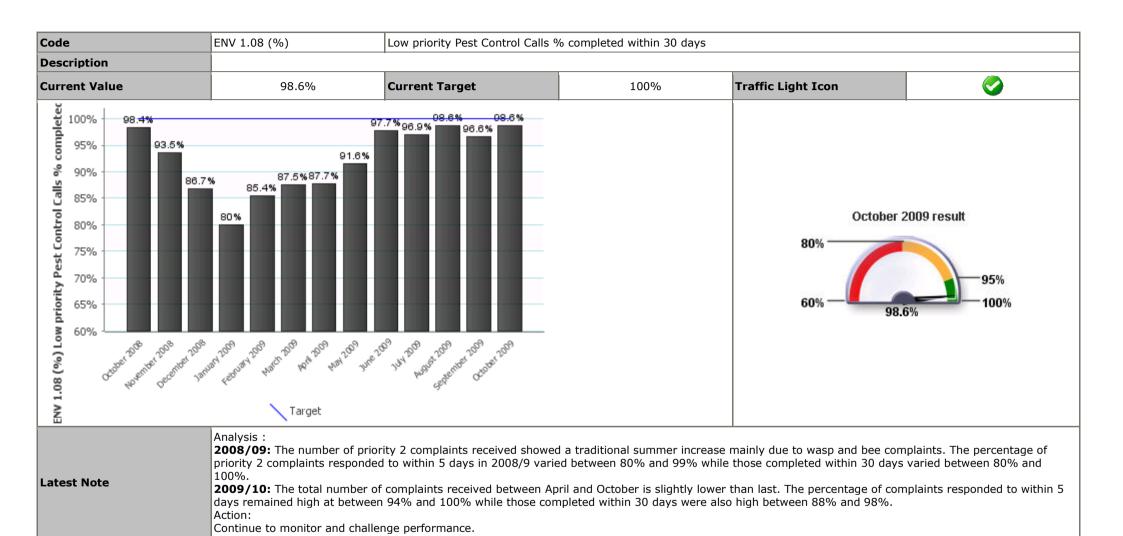
Continue to monitor and challenge performance.

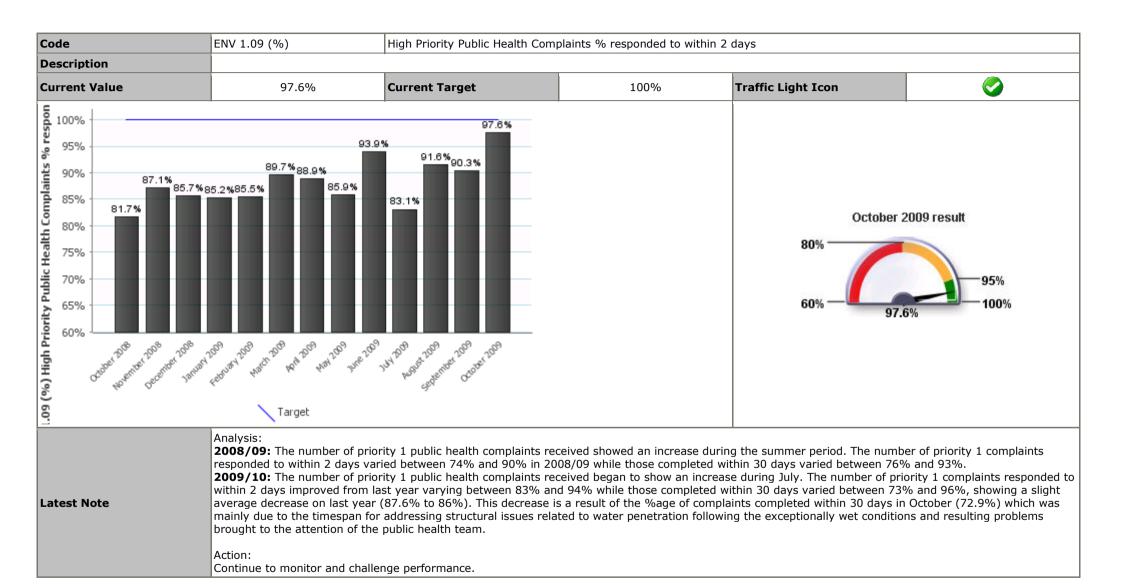


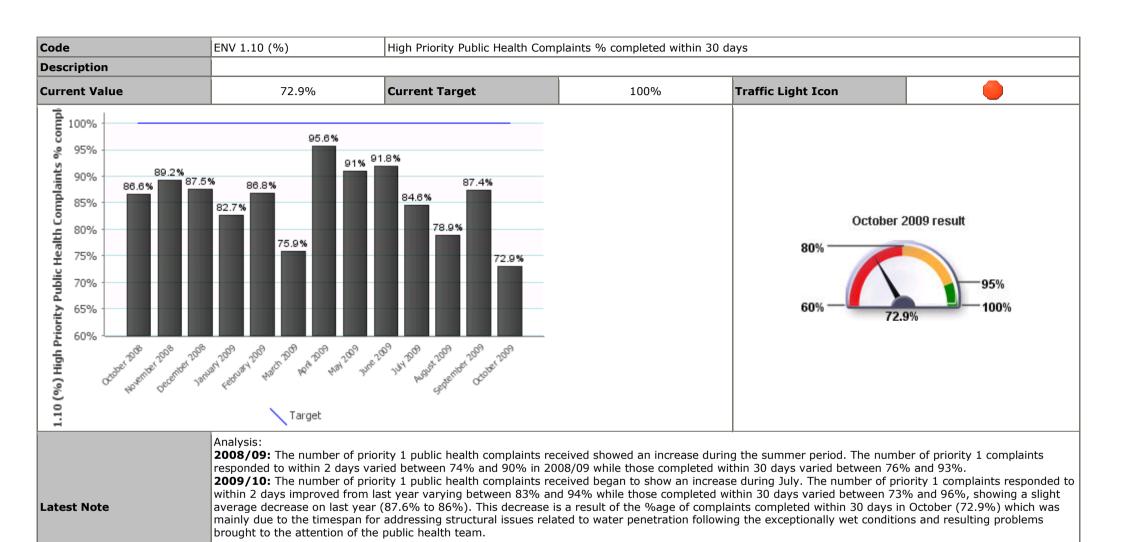






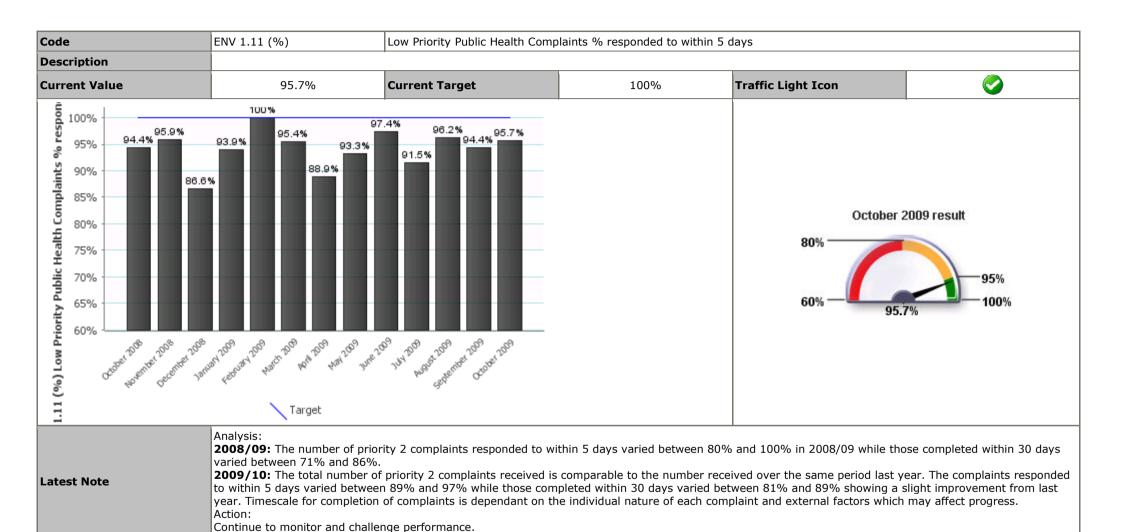


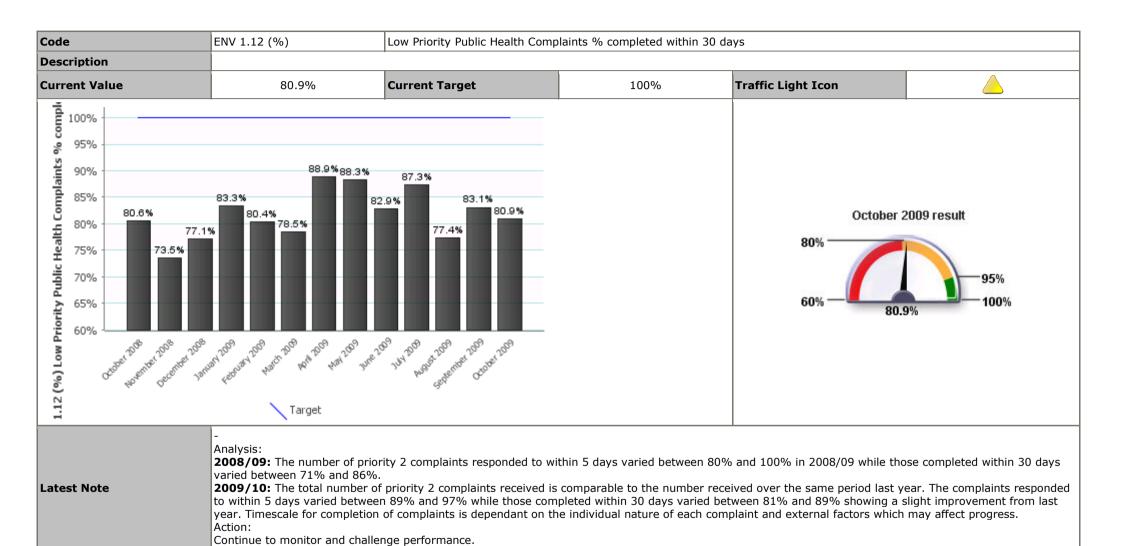


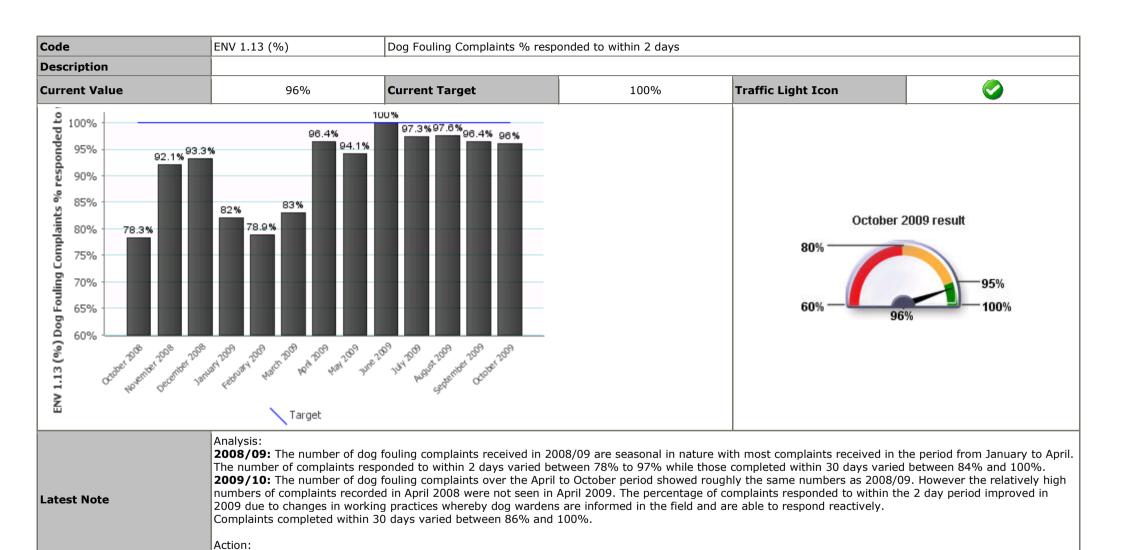


Action:

Continue to monitor and challenge performance.







Continue to monitor and challenge performance.

